



FORWARD PLAN

Period 26 January 2023 to 26 April 2023

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Contract Procedure Rules	Governance & Audit & Standards Committee Full Council	25 Jan 2023 28 Feb 2023	KEY	Peter Baulf, City Solicitor	Open	
Council Housing Budget (including rents) 2023/2024	Cabinet Member for Housing and Preventing Homelessness	2 Feb 2023	KEY	James Hill	Open	
Portsmouth Park & Ride Contract Extension	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	
Concessionary Fare Reimbursement	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	

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Budget & Council Tax & Medium-Term Budget Forecast	Cabinet Full Council	21 Feb 2023 28 Feb 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Ratification and update of the Waste Collection Policy	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Open	
Recycling infrastructure update	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Part exempt	
Treasury Management Policy 2023/ 24	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Report - Capital Strategy Report March 2023	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	

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Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024	Cabinet Member for Housing and Preventing Homelessness	23 Mar 2023	KEY	Meredydd Hughes, Assistant Director Buildings	Open	